

**POWELL COUNTY FISCAL COURT
BUDGET WORKSHOP
JANUARY 5TH, 2017
1:00 p.m.**

Present: James Anderson, County Judge Executive
Connie Crabtree, Fiscal Court Clerk
Kacey Davidson, Finance Officer/Payroll Clerk
Nathan Hall, Ambulance Director
Cory Graham, Wireless 911 Director
Kevin Babcock, CSEPP Director
Travis Crabtree, Jailer

Judge Anderson called this budget workshop meeting to order.

Magistrates present for this workshop was Keith Hall, Kenneth Rice and Timmy Tipton

This workshop was scheduled to go over the budget, appropriations and revenues.

Judge Anderson ask each department head to give an update on their department.

Ambulance Director Nathan Hall was the first to speak to the court. He started out by saying he did know that he salary lines were over around 6%. Judge Anderson made court aware that we should be at 51.7% at this time with the budget. He brought up the holiday hours for employees which is a big component to his overages. Judge Anderson read section 5.26 sub section C concerning the holiday pay from the Policy and Procedures manual. After reading it he we are going to have to get some clarification on this section. A suggestion was made that the employees that work 24/7 shifts should have their own policy concerning holiday pay. During the last regular called meeting Mr. Hall had ask for a vehicle to drive to emergencies so he wouldn't have to use his personal one. The court advised him to prepare to letter to them describing the need of a vehicle. Mr. Hall had his letter ready to present during this workshop. Judge Anderson read the letter aloud to the members.

Judge Anderson said he would be content to let him drive the Ford Escape that is now at the Road Department. Magistrate Tipton agreed with Judge Anderson but did say it should only be for emergency use only.

There were some brief discussion of expenditures line in the ambulance budget. Judge Anderson suggested when someone calls for a purchase order that they tell the line they would want that item or items to come out of. There were also a suggestion to come once a month to reconcile sick and vacation time for employees.

There was discussion on what the county pays on insurance for the fire departments with no help at all from the cities. Judge Anderson said we need to educate the public on what we are paying for the fire departments.

The Judge also made the court aware that some money had been earmarked in the EM budget to purchase a rehab trailer. CSEPP will furnish a generator to put on it along with some coolers. It will also have a logo on it that says Sponsored by Powell County Fiscal Court. This trailer will be available for all departments to use.

Wireless 911 Coordinator Cory Graham made the court aware of the total number of emergency calls they took this past year. He also discussed about the new website that is coming available soon for the county to access. It will have numerous things to access and also find out what's going in the community.

Last Jailer Travis Crabtree gave an update on the new Jail Construction Project. They also had a brief discussion concerning his budget lines.

A motion was Magistrate Rice seconded by Magistrate Hall to adjourn this budget workshop. Motion passes with all Magistrates and Judge in favor.



James Anderson



Keith Hall



Kenneth Rice



Timmy Tipton